

**LAPEER CITY COMMISSION  
MINUTES OF A WORKSHOP  
FISCAL YEAR 2021/2022 BUDGET REVIEW  
MAY 10, 2021**

A special workshop of the Lapeer City Commission was held May 10, 2021 at Lapeer City Hall, 576 Liberty Park, Lapeer, Michigan. The meeting was called to order at 5:33 p.m.

**ROLL CALL**

Present: Commissioners: Atwood, Cattane, Osentoski, Pattison, Stroh  
Absent: Mayor Marquardt.

City Manager: Dale Kerbyson, present.  
Directors Present: Church, Frisch, Graham, Kluge, Hanna, Kluge, Oliver, Soldenski.

Mayor Pro-Tem Pattison called the meeting to order at 5:33 p.m. and turned the meeting over to City Manager Dale Kerbyson.

**FISCAL YEAR 2021/2022 BUDGET REVIEW**

City Manager Dale Kerbyson reviewed the Fiscal Year 2021/2022 Budget booklet by department/line item in the booklet, indicating we are always very conservative and have been very consistent with at \$9 million dollar budget. There was a concern on why the Youth Council would receive a budget when they have not completed any projects in the past year. The Youth Council's budget line item is a renewal, they are not receiving additional funds, they have not spent any funds, mainly due to COVID, but will be looking at projects to completed with coming year. It was discussed to put the Youth Council Scholarship funds into the Youth Mini Grant.

It was the consensus of the Commission to take a break at 6:37 p.m., and return to the Workshop at 6:45 p.m.

City Manager Dale Kerbyson reviewed the CIP map with the major projects as following:

- Wastewater Treatment Plan Oxidation Ditch Rotor Gear Box Updates
- Signage
- Asphalt Repairs
- 55 KW Back Up Generator Lift Station
- N. Saginaw St & Oregon St. Improvement
- Center for the Arts Building Improvements
- Annrook Park Outdoor Synthetic Ice Rink
- Train Depot Maintenance
- Monroe St. Bridge Preventative Maintenance Project
- DPW Salt Storage Structure Replacement/Parking Lot Repair/Sign Replacement
- Community Center Parking Lot Replacement/Design/Construction Engineering & Survey
- Infrastructure & Continuing Initiatives (Rebranding, Residential Property Improvement Fund, Parks & Rec Master Plan Update, Sidewalk Repair & Maintenance, Scrub Seal w/Micro Seal Top-Coat Major Streets, Scrub Seal w/Micro Seal Top-Coat Local Street)

- Pedestrian Tunnel Ramp Land Acquisition
- Jackson Street – 12<sup>th</sup> Sanitary Main Repair
- Chatfield Mott Trailhead Improvements
- Genesee St. Pedestrian Trail Extension
- Public Safety Building (Building Ceiling Tile Replacement)

Commissioner Stroh would like City Manager Dale Kerbyson to obtain clarification on the \$81,000 for the Center for the Arts and wants the Center for the Arts to do a presentation on what they plan to utilize the \$81,000 for this year.

**PUBLIC COMMENTS**

None.

**Is was the consensus of the Commission to close the meeting at 7:36 p.m.**

The special meeting adjourned at 7:36 p.m.

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Jeff Pattison, Mayor Pro-Tem

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Tracey S. Russell, Deputy City Clerk